

FISCAL NOTE

Bill #: HB0112

Title: Encourage teleworking

Primary Sponsor: Musgrove, J

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|-----------------------------------------------------------|--------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

State Agencies

1. There are potential additional costs and potential cost savings, depending on individual agreements with employees, that cannot be determined.

State Fund

2. There is potential for increased workers' compensation exposure due to agencies having less control over workplace safety. The fiscal impact from the increased exposure cannot be quantified. The potential fiscal impact will be, increased claims for injuries resulting, increased benefit payments, and increased premiums for policyholders.

Department of Administration

3. The State Personnel Division would adopt the cost and additional workload of developing and maintaining policies within its existing budget.